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BREAKDOWN OF GENERATION CHARGES FOR THE MONTH OF JANUARY YEAR 2022*

SOURCE:	% to Total kWh Purchased:	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments** (Php)	(D = B + C) Total Generation Cost for the Month (Php)	(E = D/A) Generation Rate (Php)	(F) Generation Rate based on Previous Month (Php)	(G) Increase / (Decrease)
Therma Luzon Inc. (TLI)	100%	3,086,227.05	12,664,884.00	(547,156.97)	12,117,727.03	3.9264 Rate Implemented (January 2022)	4.1252	(0.1988)

*As compliance with the **Resolution No. 5, Series of 2007**, "Resolution Directing all Distribution Utilities to Post in their Respective Websites the Breakdown of their Generation Charges, including but not limited to their Sources".

**Based on the other charges from SSLA, WESM costs and 50% PPD