



BREAKDOWN OF GENERATION CHARGES FOR THE MONTH OF MARCH, YEAR 2024*

SOURCE	% Share to Total kWh Purchased	kWh Purchased	Basic Generation Cost (Php)	Other Cost Adjustments ¹ (Php)	Total Generation Cost for the Month (Php)	Generation Rate (Php/kWh)	(F) Generation Rate based on Previous Month (Php)	(G) Increase / (Decrease)
	(A)	(B)	(C)	(D)	(E = C + D)	(F = E / A)		
Therma Luzon Inc. (TLI)	99.98%	3,635,927.13	18,953,653.16	-36,211.74	18,917,441.43	5.2029		
Net Metering	0.02%	779.00	4,099.41	0.00	4,099.41	5.2624		
Total Generation Charge - Main	100.00%	3,636,706.13	18,957,752.57	(36,211.74)	18,921,540.84			
Other Adjustment:								
Pilferage Recoveries					-			
					18,921,540.84	5.2029		
Automatic Gen. Rate Adjustment ²						0.00	5.2624	(0.0595)
							5.2024	(0.0575)
TOTAL						5.2029		
_	_					Generation Rate for		
						MARCH 2024		

^{*}As compliance with the **Resolution No. 5, Series of 2007**, "Resolution Directing all Distribution Utilities to Post in their Respective Websites the Breakdown of their Generation Charges, including but not limited to their Sources".

¹Based on the other charges from 50% Prompt Payment Discount

²Calculated based on ERC-URR formula per ERC Resolution No. 14, Series of 2022 and ERC Resolution No. 10, Series of 2018